

16 January 1974

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MEMORANDUM FOR: PMG, ATTN:

SUBJECT : Manpower/Development Estimates - OC/MAP Staffing Project

The implementation plan for OC/MAP (Personnel data base) and the schedule of milestones to be attained is as follows:

<u>TASK</u>	<u>DATES</u>	<u>TOTAL WEEKS</u>	<u>AVAIL PERS.</u>
Allocate data base space & complete initial system design.	Jan 14 - Feb 1	3	1
Analyze Report requirements & structure preliminary data lists.	Feb 4 - Feb 22	3	2
Interface with OC for conversion procedures; determine data list/procedure logic; write procedure/data list specs.	Feb 25 - Mar 15	3	2
TECHNICAL CHECKPOINT #1	Mar 18	-	-
Test Data Lists with test data; develop Reports system; test reports using test data.	Mar 18 - Apr 5	3	2
Develop system test plan; implement test plan.	Apr 8 - May 3	4	2
TECHNICAL CHECKPOINT #2	May 6	-	-
Write final data lists; implement parallel operational data base.	May 6 - May 10	1	2
DLOAD personnel data from PPSM; conduct final conversion.	May 13 - May 24	2	2
Clerical procedures (OC); DMC procedures; forms.	May 27 - Jun 7	2	2
Final system testing on operational data base.	Jun 10 - Jun 28	3	2
FINAL TECHNICAL CHECKPOINT	Jul 1		

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MAP Systems Programmer
Office of Joint Computer Support

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